

Council Budget – 2015/16

Budget amendment 5 to the proposed 2015/16 General Fund Revenue Budget

Proposed by Councillor Holland and Seconded by Councillor Courtenay

PL10 – Pier Income

That there is no increase in the fees and charges for the Pier and that these remain at the same level as for 2014/15.

That the annual loss in income of £20,000 be offset as follows;

	£'s
<u>New Funding Proposal</u>	
Contingency Budget-reduce the Council's revenue contingency budget	(20,000)
Total of funding proposal	(20,000)