

Council Budget – 2015/16

Budget amendment 3 to the proposed 2015/16 General Fund Revenue Budget

Proposed by Councillor Habermel and Seconded by Councillor Courtenay

PL2 – Doorstop textiles recycling collection

That this proposed expenditure saving does not proceed.

That the annual loss in savings of £12,000 be offset as follows;

	£'s
<u>New Funding Proposal</u>	
Contingency Budget-reduce the Council's revenue contingency budget	(12,000)
Total of funding proposal	(12,000)