

Council Budget – 2015/16

Budget amendment 2 to the proposed 2015/16 General Fund Revenue Budget

Proposed by Councillor Flewitt and Seconded by Councillor Courtenay

PL13 – Parking Charges

That the current proposal, as set out below, is delayed for one year and therefore does not proceed in the 2015/16 financial year but will be implemented in the 2016/17 financial year.

The current proposal is as follows;

To adjust charges to address underlying inflationary pressures and to enable the existing 9pm summer charging period for the seafront to be combined with the current winter period trial and be brought into line with the town centre charging period for an extended trial. It is therefore proposed that the seafront charges for Seaway, Fairheads Green and Western Esplanade would be free after 6pm.

The proposed charges are set out in the appendix to the fees and charges report.

That the annual loss in income in 2015/16 only of £245,000 be offset as follows;

	£'s
<u>New Funding Proposal</u>	
Contingency Budget-reduce the Council's revenue contingency budget	(1,000)
Revenue Support Grant	(244,000)
Total of funding proposal	(245,000)